West Lafayette – Proposed Amendment to the 2023 Action Plan

The City of West Lafayette wishes to amend its program year 2023 Action Plan to reallocate funding from previous years and the current year to consolidate a project’s funding source from a single grant year and spend down older funds in totality. In March of 2023, the CDBG Advisory Board reallocated older grant funds with a COVID PPR tieback to organizations that are still experiencing the ongoing effects of the COVID19 pandemic. This document will be available for public comment from the period from December 8, 2023, until December 13, 2023. Comments may be received by the City of West Lafayette at efortner@westlafayette.in.gov until 5 pm on December 13, 2023.

As such the following changes shall be made:

| **#** | **Project Name** | **Original Amt** | **Amended Amt** |
| --- | --- | --- | --- |
| 1 | General Program Administration | $86,382 | $86,382 |
| 2 | Public Services – Homeless Services  | $58,286 | **$45,000** |
| 3 | Public Facilities Improvements and Architectural Barrier Removal | $200,000 | $200,000 |
| 4 | Housing Initiatives  | $6,000 | $6,000 |
| 5 | Food Access  | $6,500 | **$19,786** |
| 6 | Public Facilities Improvements - Broadband | $192,000 | $192,000 |
| 7 | Public Facilities Improvements – Country Villa Lighting | $15,000 | $15,000 |

1: Goals

*Original Plan*

| **Sort Order** | **Goal Name** | **Start Year** | **End Year** | **Category** | **Geographic Area** | **Needs Addressed** | **Funding** | **Goal Outcome Indicator** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | Public Facilities - General | 2020 | 2024 | Non-Housing Community Development | Low Income Census Tracts | Sustainable Neighborhoods | $407,000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7625 Persons AssistedOther: 1 Other |
| **2** | Food Access | 2020 | 2024 | Non-Housing Community Development | City-wide initiatives | Sustainable Neighborhoods | $6,500 | Public service activities other than Low/Moderate Income Housing Benefit: 60 Persons Assisted |
| **3** | Owner Occupied Repair | 2020 | 2024 | Affordable Housing | City-wide initiatives | Inclusive Neighborhoods | $6,000 | Homeowner Housing Rehabilitated: 3 Household Housing Unit |
| **4** | Homeless Services | 2020 | 2024 | Homeless | City-wide initiatives | Inclusive Neighborhoods | $58,286 | Homeless Person Overnight Shelter: 134 Persons Assisted |
| **5** | Fair Housing | 2020 | 2024 | Administration and Fair Housing | City-wide initiatives | Fair Housing and Administration | - | Other: 1 Other |
| **6** | Administration | 2020 | 2024 | Fair Housing and Administration | City-wide initiatives | Fair Housing and Administration | $86,382 | Other: 1 Other |

*Amended Plan*

| **Sort Order** | **Goal Name** | **Start Year** | **End Year** | **Category** | **Geographic Area** | **Needs Addressed** | **Funding** | **Goal Outcome Indicator** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | Public Facilities - General | 2020 | 2024 | Non-Housing Community Development | Low Income Census Tracts | Sustainable Neighborhoods | $407,000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7625 Persons AssistedOther: 1 Other |
| **2** | Food Access | 2020 | 2024 | Non-Housing Community Development | City-wide initiatives | Sustainable Neighborhoods | **$19,786** | **Public service activities other than Low/Moderate Income Housing Benefit: 90 Persons Assisted** |
| **3** | Owner Occupied Repair | 2020 | 2024 | Affordable Housing | City-wide initiatives | Inclusive Neighborhoods | $6,000 | Homeowner Housing Rehabilitated: 3 Household Housing Unit |
| **4** | Homeless Services | 2020 | 2024 | Homeless | City-wide initiatives | Inclusive Neighborhoods | **$45,000** | **Homeless Person Overnight Shelter: 134 Persons Assisted** |
| **5** | Fair Housing | 2020 | 2024 | Administration and Fair Housing | City-wide initiatives | Fair Housing and Administration | - | Other: 1 Other |
| **6** | Administration | 2020 | 2024 | Fair Housing and Administration | City-wide initiatives | Fair Housing and Administration | $86,382 | Other: 1 Other |

2: Projects

*Original Plan:*

|  |  |  |
| --- | --- | --- |
| **1** | **Project Name** | General Program Administration |
| **Target Area** | City-wide initiatives |
| **Goals Supported** | Administration |
| **Needs Addressed** | Fair Housing and Administration |
| **Funding** | CDBG: $86,382 |
| **Description** | Administrative funds for staff salaries and related expenses, office supplies and other costs associated with the management and oversight of the grant. Eligible administrative costs for New Chauncey Housing, Inc. for salaries and other project delivery costs for CDBG housing projects on a reimbursable basis. Also includes expenses for Fair Housing Activities (outreach and educational activities) and Historic Preservation activities that are not project specific. This project is eligible under 24 CFR 570.206 (a). |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit from the proposed activities** | Not applicable. |
| **Location Description** | 222 N Chauncey Avenue, West Lafayette, IN |
| **Planned Activities** | Fund administration and fair housing activities. |
| **2** | **Project Name** | Public Services- Homeless Services |
| **Target Area** | City-wide initiatives |
| **Goals Supported** | Homeless Services |
| **Needs Addressed** | Inclusive Neighborhoods |
| **Funding** | CDBG: $58,286 |
| **Description** | Outreach, intake and assessment for case management for emergency shelter, transitional housing for individuals and families case management for permanent supportive housing. Facilities/programs involved: Lafayette Urban Ministry- overnight shelter, and Lafayette Transitional Housing- transitional shelter and homeless services. The project is eligible under 24 CFR 570.201 (e) and will have a low to moderate-income clientele benefit. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit from the proposed activities** | The project will benefit 484 people. |
| **Location Description** | 420 N 4th Street, Lafayette, IN 47901; and 815 N 12th Street, Lafayette, IN 47904 |
| **Planned Activities** | Outreach, intake and assessment for case management of emergency shelter, transitional housing for individuals and families, and case management for permanent supportive housing. Facilities/programs involved include Lafayette Urban Ministry, an overnight shelter; and Lafayette Transitional Housing, a transitional shelter that provides both homeless services and permanent supportive housing services. |
| **3** | **Project Name** | Public Facilities Improvements and Architectural Barrier Removal |
| **Target Area** | Low Income Census Tracts |
| **Goals Supported** | Public Facilities - General |
| **Needs Addressed** | Sustainable Neighborhoods |
| **Funding** | CDBG: $200,000 |
| **Description** | Improvements to ADA Sidewalk and curbs and equipment installation of ADA compliant accessible sidewalks in low- to moderate-income areas as determined by the West Lafayette Engineering Department West Lafayette. This project is eligible under 24 CFR 570.201 (c) and will have a low to moderate-income area benefit. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit from the proposed activities** | 1,575 low to moderate-income people from the LMI area benefit.  |
| **Location Description** |  (Sylvia Street, West Lafayette, IN 47906) from Grant to Vine and Vine to N. Salisbury;  |
| **Planned Activities** | Improvements to ramps, curbs and equipment installation of ADA compliant sidewalks and curbs in low- to moderate-income areas.  |
| **4** | **Project Name**  | Housing Initiatives |
| **Target Area**  | City-wide initiatives  |
| **Goals Supported**  | Owner Occupied Repair  |
| **Needs Addressed**  | Inclusive Neighborhoods  |
| **Funding**  | CDBG: $6,000  |
| **Description**  | Owner Related Neighborhood Stabilization through increased affordable homeownership opportunities. TCCA SHARP Program -- Emergency Repair Assistance. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low to moderate income housing benefit.  |
| **Target Date**  | 6/30/2024  |
| **Estimate the number and type of families that will benefit from the proposed activities**  |  It is estimated that 3 low- to moderate-income households will be assisted from the activity.  |
| **Location Description**  | 2000 Elmwood Ave suite f, Lafayette, IN 47904 |
| **Planned Activities**  | SHARP will provide homeowners assistance with minor repairs such as replacing HVAC systems, accessibility modifications, and other minor items. |
| 5 | **Project Name** | Food Access |
| **Target Area** | City-wide initiatives |
| **Goals Supported** | Food Access |
| **Needs Addressed** | Sustainable Neighborhoods |
| **Funding** | CDBG: $6,500 |
| **Description** | Providing food and connections to case management to low- and moderate-income residents, some of whom have been economically impacted by the COVID-19 pandemic. The project is eligible under 24 CFR 570.201 (e) and will provide low to moderate income clientele benefit. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit from the proposed activities** | The Meals on Wheels program will benefit 50-60 LMI people, targeting seniors and persons with disabilities for the Meals on Wheels program.   |
| **Location Description** | 2000 Elmwood Ave Suite F. Lafayette IN 47904 |
| **Planned Activities** | Providing food to low- and moderate-income residents. Facilities/programs involved include Meals on Wheels, a delivery service that delivers hot meals to senior and individuals with disabilities.   |
| **6** | **Project Name** | Public Facilities Improvements - Broadband |
| **Target Area** | Low Income Census Tracts |
| **Goals Supported** | Public Facilities - General |
| **Needs Addressed** | Sustainable Neighborhoods |
| **Funding** | CDBG: $192,000 |
| **Description** | Installation of broadband infrastructure in three (3) low to moderate-income parks will be conducted by the Parks and Recreation Department. This project is eligible under 24 CFR 570.201 (c) and will have a low to moderate-income area benefit.  |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit from the proposed activities** | Facilities improvement will benefit 4,785 low to morderate-income people from the LMI area benefit. |
| **Location Description** | 100 Tapawingo Dr, West Lafayette, IN 47906; 309 Lawn Ave, West Lafayette, IN 47906; and 259 Lincoln St, West Lafayette, IN 47906 |
| **Planned Activities** | Installation of broadband cable in 3 parks that serve in low-to moderate-income areas. |
| **7** | **Project Name** | Public Facilities Improvements – Country Villa Lighting |
| **Target Area** | Low Income Census Tracts |
| **Goals Supported** | Public Facilities - General |
| **Needs Addressed** | Sustainable Neighborhoods |
| **Funding** | CDBG: $15,000 |
| **Description** | Installation of security lighting at the Country Villa Apartments will be conducted by the Parks and Recreation Department. This project is eligible under 24 CFR 570.201 (c) and will have a low to moderate-income area benefit.  |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit from the proposed activities** | Facilities improvement will benefit 1,265 low to moderate-income people from the LMI area benefit. |
| **Location Description** | 3013 Fall Pl, West Lafayette, IN 47906 |
| **Planned Activities** | Installation of security lighting at the Country Villa Apartments will be conducted by the Parks and Recreation Department. By having this lighting installed around the playground, picnic area will increasing the amount of time children and families can safely play outside.  |

*Amended Plan:*

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| --- | --- | --- |
| **1** | **Project Name** | General Program Administration |
| **Target Area** | City-wide initiatives |
| **Goals Supported** | Administration |
| **Needs Addressed** | Fair Housing and Administration |
| **Funding** | CDBG: $86,382 |
| **Description** | Administrative funds for staff salaries and related expenses, office supplies and other costs associated with the management and oversight of the grant. Eligible administrative costs for New Chauncey Housing, Inc. for salaries and other project delivery costs for CDBG housing projects on a reimbursable basis. Also includes expenses for Fair Housing Activities (outreach and educational activities) and Historic Preservation activities that are not project specific. This project is eligible under 24 CFR 570.206 (a). |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit from the proposed activities** | Not applicable. |
| **Location Description** | 222 N Chauncey Avenue, West Lafayette, IN |
|  | **Planned Activities** | Fund administration and fair housing activities. |
| **2** | **Project Name** | Public Services- Homeless Services |
| **Target Area** | City-wide initiatives |
| **Goals Supported** | Homeless Services |
| **Needs Addressed** | Inclusive Neighborhoods |
| **Funding** | **CDBG: $45,000** |
| **Description** | Outreach, intake and assessment for case management for emergency shelter, transitional housing for individuals and families case management for permanent supportive housing. Facilities/programs involved: Lafayette Urban Ministry- overnight shelter, and Lafayette Transitional Housing- transitional shelter and homeless services. The project is eligible under 24 CFR 570.201 (e) and will have a low to moderate-income clientele benefit. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit from the proposed activities** | **The project will benefit 134 people.** |
| **Location Description** | 420 N 4th Street, Lafayette, IN 47901; and 815 N 12th Street, Lafayette, IN 47904 |
| **Planned Activities** | Outreach, intake and assessment for case management of emergency shelter, transitional housing for individuals and families, and case management for permanent supportive housing. Facilities/programs involved include Lafayette Urban Ministry, an overnight shelter; and Lafayette Transitional Housing, a transitional shelter that provides both homeless services and permanent supportive housing services. |
| **3** | **Project Name** | Public Facilities Improvements and Architectural Barrier Removal |
| **Target Area** | Low Income Census Tracts |
| **Goals Supported** | Public Facilities - General |
| **Needs Addressed** | Sustainable Neighborhoods |
| **Funding** | CDBG: $200,000 |
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| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit from the proposed activities** | 1,575 low to moderate-income people from the LMI area benefit.  |
| **Location Description** |  (Sylvia Street, West Lafayette, IN 47906) from Grant to Vine and Vine to N. Salisbury;  |
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| **4** | **Project Name**  | Housing Initiatives |
| **Target Area**  | City-wide initiatives  |
| **Goals Supported**  | Owner Occupied Repair  |
| **Needs Addressed**  | Inclusive Neighborhoods  |
| **Funding**  | CDBG: $6,000  |
| **Description**  | Owner Related Neighborhood Stabilization through increased affordable homeownership opportunities. TCCA SHARP Program -- Emergency Repair Assistance. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low to moderate income housing benefit.  |
| **Target Date**  | 6/30/2024  |
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| **Location Description**  | 2000 Elmwood Ave suite f, Lafayette, IN 47904 |
| **Planned Activities**  | SHARP will provide homeowners assistance with minor repairs such as replacing HVAC systems, accessibility modifications, and other minor items. |
| 5 | **Project Name** | Food Access |
| **Target Area** | City-wide initiatives |
| **Goals Supported** | Food Access |
| **Needs Addressed** | Sustainable Neighborhoods |
| **Funding** | **CDBG: $19,786** |
| **Description** | Providing food and connections to case management to low- and moderate-income residents, some of whom have been economically impacted by the COVID-19 pandemic. The project is eligible under 24 CFR 570.201 (e) and will provide low to moderate income clientele benefit. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit from the proposed activities** | **The Meals on Wheels program will benefit 50-60 LMI people, targeting seniors and persons with disabilities for the Meals on Wheels program.****The Food Finders Food Bank Friendship House program will assist with reducing food scarcity to 30 LMI persons.**  |
| **Location Description** | 2000 Elmwood Ave Suite F. Lafayette IN 47904 |
|  | **Planned Activities** | Providing food to low- and moderate-income residents. Facilities/programs involved include Meals on Wheels, a delivery service that delivers hot meals to senior and individuals with disabilities.   |
| **6** | **Project Name** | Public Facilities Improvements - Broadband |
| **Target Area** | Low Income Census Tracts |
| **Goals Supported** | Public Facilities - General |
| **Needs Addressed** | Sustainable Neighborhoods |
| **Funding** | CDBG: $192,000 |
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| **7** | **Project Name** | Public Facilities Improvements – Country Villa Lighting |
| **Target Area** | Low Income Census Tracts |
| **Goals Supported** | Public Facilities - General |
| **Needs Addressed** | Sustainable Neighborhoods |
| **Funding** | CDBG: $15,000 |
| **Description** | Installation of security lighting at the Country Villa Apartments will be conducted by the Parks and Recreation Department. This project is eligible under 24 CFR 570.201 (c) and will have a low to moderate-income area benefit.  |
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